

Third Sector and Communities CPP Sub-group

1. SUMMARY

- 1.1** The Third Sector and Communities CPP Sub-group continues to develop its Plan as part of the SOA/Community Plan.

2. RECOMMENDATION

- 2.1** To note the contents of the report and the progress of the Third Sector and Communities CPP sub-group.

3. DETAIL

- 3.1** The Third Sector and Communities CPP Sub-group met on 15 November 2012, attended by representatives from Third Sector Partnership, Strathclyde Police, Argyll College, and Argyll and Bute Council.
- 3.2** It was agreed to discuss links between Youth Services and Community Planning at the next meeting, in order to ensure that young people are able to participate in the community planning process.
- 3.3** The sub-group established to consider Events and Training is leading in the organisation of a conference on Saturday 2 March "Planning and Delivering Successful Events". A programme has been drawn up, and speakers and workshop facilitators identified to provide a range of useful sessions to help groups further develop their organisational and funding skills, as well as to measure the economic and social impact of events to the local community. In addition 3 -4 local groups from Argyll and Bute will showcase some positive experiences in delivering events locally. Further information and registration is through the Council's Community Development team.
- 3.4** A presentation on the recently approved Asset Transfer Process was given by the Social Enterprise Team.
- 3.5** Partner updates were considered, including reports submitted by partners who were unable to attend.

- 3.5** The Third Sector and Communities Plan was discussed and a number of measures were highlighted for further discussion and potential amendment. See Appendix 1 (Scorecard FQ3) and Appendix 2 (Quarterly performance report)

4. CONCLUSION

- 4.1** The Third Sector and Communities Sub-group continues to develop its plan, and also to organise a coordinated programme of training and events to support our communities.

5. IMPLICATIONS

Policy: In line with Community Plan/SOA developments

Finance: None

Personnel: None

Legal: None

Equal Opportunities: None

Margaret Fyfe
Community Development Manager
25 January 2013

For further information please contact:
Margaret Fyfe
Community Development Manager

Tel: 01369 708668
E-mail: Margaret.fyfe@argyll-bute.gov.uk

Appendix 1



CPP Third Sector and Communities Theme

CPP15 We work with our partners to tackle discrimination

CPP 15.01 Involvement in NHS EqIAs	Actual		
	Target		
	Benchmark		
CPP 15.02 Community Planning Partners sign "See Me" pledge	Actual		
	Target	75 %	
	Benchmark	75 %	
CPP 15.03 3rd sector orgs supported to develop equal opportunities	Actual	15	⬇️
	Target	48	
	Benchmark	60	
CPP 15.04 Detection rate for domestic abuse crimes	Actual		
	Target	78.0 %	
	Benchmark	69.6 %	
CPP 15.05 Racially motivated crimes and offences	Actual		
	Target	86 %	
	Benchmark	86 %	

CPP18 Engage partners/communities/customers ... best value services

CPP 18.01 Services changing as a result of ABSLI project	Actual		
	Target	3	
	Benchmark		
CPP 18.02 Groups supported by ABSEN Associates	Actual		
	Target	16	
	Benchmark		
CPP 18.03 Fora facilitated by TSP	Actual	59	⬆️
	Target	45	
	Benchmark	32	
police and community meetings YTD	Actual	41	⬆️
	Target		
	Benchmark		

CPP16 Third Sector & Community Councils have access to info/support/training

A →

No of community benefit frameworks	Actual	0	⬆️
	Target	0	⬆️
	Benchmark		
CPP 16.02 Procurement workshops delivered	Actual	2.25	⬆️
	Target	2.25	
	Benchmark	2.25	
CPP 16.03 Procurement needs analysis of Third Sector	Actual	2.00	⬆️
	Target	0.00	⬆️
	Benchmark		
CPP 16.04 Guide to delivery of services produced	Actual	On track	⬆️
	Target	On track	⬆️
	Benchmark	On track	
CPP 16.05 Training delivered to the Third Sector	Actual		
	Target	23	
	Benchmark		
CPP 16.06 Bespoke training delivered to third sector	Actual	165	⬆️
	Target	150	⬆️
	Benchmark	400	
CPP 16.07 Resources designed and supplied through TSP	Actual	17	⬆️
	Target	20	⬆️
	Benchmark	35	
CPP 16.08 % new applicants/projects for Third Sector/Health Improvement grants	Actual		
	Target	22 %	
	Benchmark	35 %	
CPP 16.09 Organisations given funding advice	Actual	243	⬆️
	Target	100	⬆️
	Benchmark		
CPP 16.10 No of TS organisations using funding newsletter	Actual		
	Target	75	
	Benchmark		
CPP 16.11 Organisations using Grantnet	Actual	166	⬆️
	Target	75	⬆️
	Benchmark		
CPP 16.12 Sustainability through leveraged funding	Actual	14	⬆️
	Target	3	⬆️
	Benchmark	12	
CPP 16.13 Voluntary organisations assisted to start up	Actual	20	⬆️
	Target	18	⬆️
	Benchmark	34	
CPP 16.14 Adherence to mandatory requirements	Actual	129	⬆️
	Target	60	⬆️
	Benchmark	95	

CPP 16.15 Volunteer Awards delivered	Actual	100 %	⬆️
	Target	100 %	⬆️
	Benchmark	100 %	
CPP 16.16 People placed into volunteering/engaged in volunteering	Actual	714	⬆️
	Target		
	Benchmark	1,100	
CPP 16.17 Volunteer organisational opportunities	Actual	427	⬆️
	Target	550	⬆️
	Benchmark	500	
CPP 16.18 Young people engaged/completing awards	Actual	169	⬆️
	Target	200	⬆️
	Benchmark		
CPP 16.19 Third Sector organisations accessing NHS courses	Actual		
	Target	2	
	Benchmark	0	
CPP 16.20 Capacity building support sessions	Actual		
	Target	40	
	Benchmark		
CPP 16.21 Third Sector database is developed	Actual	On track	⬆️
	Target		
	Benchmark	On track	⬆️
CPP 16.22 Business skills workshops delivered	Actual		
	Target	55 %	
	Benchmark		
CPP 16.23 Social enterprises assisted to start up	Actual	13	⬆️
	Target	20	⬆️
	Benchmark	15	
CPP 16.24 Social enterprises supported by Business Gateway	Actual		
	Target		
	Benchmark		
CPP 16.25 Third Sector clients supported via Asset Transfer	Actual	100 %	⬆️
	Target	100 %	⬆️
	Benchmark		
% Community Councils responding to needs assessment survey	Actual	31 %	⬆️
	Target	60 %	⬆️
	Benchmark	24 %	
% Community Councils trained for top 4 priorities	Actual	0 %	⬆️
	Target	60 %	⬆️
	Benchmark		

CPP17 Partners/communities ... fully engaged in how services delivered

CPP 17.01 No of services ... in partnership with social enterprise	Actual	2	⬆️
	Target	0	⬆️
	Benchmark		
CPP 17.02 Third Asset Transfer approved	Actual	Complete	⬆️
	Target		⬆️
	Benchmark	Complete	
LACPGs - % representation of partners	Actual	85 %	⬆️
	Target	60 %	⬆️
	Benchmark	70 %	
CPP 17.04 Use of Com Engagement resources	Actual		
	Target	37	
	Benchmark		
CPP 17.05 Use of CPP Consultation Diary	Actual		
	Target	60 %	
	Benchmark		
CPP 17.06 'Influencing Change - Involving to Devolving'	Actual	13	⬆️
	Target	2	⬆️
	Benchmark		
CPP 17.07 Participation in Third Sector Fora	Actual	151	⬆️
	Target	140	⬆️
	Benchmark	112	
CPP 17.08 Guided Self Help Workers	Actual		
	Target		
	Benchmark		
CPP 17.09 Community centre councils supported	Actual	5	⬆️
	Target	3	⬆️
	Benchmark	3	
CPP 17.10 Third sector demonstrates working in partnership	Actual	39	⬆️
	Target	15	⬆️
	Benchmark		
CPP 17.11 Neighbourhood rate of good place to live	Actual		
	Target	96 %	
	Benchmark		

Appendix 2

Departmental performance report for Third Sector and Communities CPP Group	period October - December 2012
Key Successes <ul style="list-style-type: none"> • Three measures (16.01, 16.15 and 17.02) have been completed, and many others have exceeded their targets • Although there are 7 red indicators in FQ3, 5 of these measures have made improvements in performance, based on the trends highlighted in Pyramid. 	
Key Challenges <ol style="list-style-type: none"> 1. A number of targets appear to be over-ambitious, and these require to be reviewed by partners. 2. Some targets are measured by two or more partners, and consistency in what is reported needs further discussion between these partners. 3. Two measures reported on by two different partners (16.06 and 16.20) appear to be similar in terms of what is recorded. 4. 	
Action Points to address the Challenges <ol style="list-style-type: none"> 1. Review TSC Plan at next TSC meeting. 2. Partners to share detail of records as appropriate 3. 4. 	

Changes to the Corporate Plan, Service Plans or Scorecards

Plan	Changes required	Lead	Date of change
Third Sector and Communities Plan	Changes to measures 16.01, 16.10, 16.20, and 18.02 to be considered at next meeting.		